

## SUMMARY OF BUDGETED POSITIONS

<b>Branch</b>	<b>FY 2010-11 Authority</b>	<b>Change in Positions</b>	<b>Proposed FY 2011-12 Authority</b>	<b>Percent Change</b>
<b>Executive and General Operations</b>	21.0	1.0	22.0	4.8%
<b>Office of External Affairs</b>	52.0	2.0	54.0	3.8%
<b>Information Technology Services Branch</b>	476.0	5.0	481.0	1.1%
<b>Administrative Services Branch</b>	398.5	-	398.5	0.0%
<b>Member and Benefit Services Branch</b>	611.0	4.0	615.0	0.7%
<b>Health Benefits Branch</b>	190.0	-	190.0	0.0%
<b>Investment Operations</b>	255.0	16.0	271.0	6.3%
<b>Actuarial and Employer Services Branch</b>	196.5	3.0	199.5	1.5%
<b>General Counsel</b>	106.0	-	106.0	0.0%
<b>Office of Enterprise Risk Management</b>	24.0	5.0	29.0	20.8%
<b>Total</b>	2,330.0	36.0	2,366.0	1.5%